# 2002-2003 Profile of Jones County School District 37-3

404 Jackson, Murdo, SD 57559



Home County: Jones
Area in Square Miles: 948
2002 K-12 Fall Enrollment: 188

#### Revenue

|         | General     | Capital Outlay | <b>Special Education</b> | Pension  |
|---------|-------------|----------------|--------------------------|----------|
| Local   | \$595,740   | \$184,559      | \$158,171                | \$30,344 |
| County  | \$30,125    | \$0            | \$0                      | \$0      |
| State   | \$419,675   | \$0            | \$0                      | \$0      |
| Federal | \$101,093   | \$0            | \$32,911                 | \$0      |
| Total   | \$1,146,633 | \$184,559      | \$191,082                | \$30,344 |

#### State Aid

| \$0 |
|-----|
|     |
| \$0 |
| 466 |
|     |

#### Special Education Federal Flowthrough

| Part B, Sec. 619, PK | \$2,691  |
|----------------------|----------|
| IDEA Part B          | \$30,220 |
| Total                | \$32,911 |

#### **Expenditures**

|                         | General     | Capital Outlay | Special Education | Pension |
|-------------------------|-------------|----------------|-------------------|---------|
| K-12 Instruction        | \$846,862   | \$13,371       | \$120,556         | \$0     |
| PK Instruction          | \$18,563    | \$0            | \$8,320           | \$0     |
| Adult Instruction       | \$0         | \$0            | \$0               | \$0     |
| Student/Staff Services  | \$196,200   | \$0            | \$23,429          | \$0     |
| Administration Services | \$106,600   | \$0            | \$0               | \$0     |
| Transportation Services | \$39,870    | \$0            | \$1,221           | \$0     |
| Other Support Services  | \$250,025   | \$53,623       | \$0               | \$0     |
| Community Services      | \$0         | \$0            | \$0               | \$0     |
| Non-Programmed          | \$0         | \$0            | \$0               | \$0     |
| Debt Service            | \$0         | \$0            | \$0               | \$0     |
| Co-Curricular           | \$96,102    | \$20,068       | \$0               | \$0     |
| Total Expenditures      | \$1,554,222 | \$87,062       | \$153,525         | \$0     |

# Cost per ADM

| <b>Ending Fund Balance</b> |           |  |
|----------------------------|-----------|--|
| General                    | \$673,710 |  |
| Capital Outlay             | \$365,026 |  |
| Special Education          | \$449,294 |  |
| Pension                    | \$160.087 |  |

### 2002 Payable 2003 Levy per Thousand

| -/ -                   |         |
|------------------------|---------|
| Agricultural           | \$3.47  |
| Non-Ag Z               | \$4.40  |
| Owner Occupied         | \$5.59  |
| Other Non-Ag/Utilities | \$11.97 |
| Special Education      | \$1.35  |
| Capital Outlay         | \$1.51  |
| Bond Redemption        | \$0.00  |
| Pension Fund           | \$0.27  |

## Cost per ADM

| General Fund Only                  | \$8,166 |  |  |
|------------------------------------|---------|--|--|
| Educational Funds*                 | \$8,778 |  |  |
| * Includes General, Special        |         |  |  |
| <b>Education and Pension Funds</b> |         |  |  |
|                                    |         |  |  |

#### **Other Fund Data**

| Revenue | Expenditures                 |
|---------|------------------------------|
| \$      | 0 \$0                        |
| \$      | 0 \$0                        |
| \$      | 0 \$0                        |
| \$      | 0 \$0                        |
|         | Revenue \$ \$ \$ \$ \$ \$ \$ |

#### 2002 Taxable Valuations

| Agricultural           | \$98,935,150  |
|------------------------|---------------|
| Owner Occupied         | \$8,301,606   |
| Non-Ag Z               | \$49,719      |
| Other Non-Ag/Utilities | \$7,981,125   |
| Total                  | \$115,267,600 |

#### **Student and Assessment Data**

| December 2002 Federal Child Count  Deaf-Blind 0 |    | Special Education Placemen         | ıt |
|---|----|------------------------------------|----|
|   |    | Categories                         |    |
| <b>Emotionally Disturbed</b>                    | 1  | Home                               | (  |
| Mental Retardation                              | 2  | Residential Facility               | C  |
| Hearing Impaired                                | 1  | Separate School                    | (  |
| Learning Disabled                               | 9  | Regular Classroom                  | 20 |
| Multiple Disabilities                           | 1  | Self-Contained Classroom           | 1  |
| Orthopedic Impairment                           | 0  | 24 Hour Program                    | C  |
| Visually Impaired                               | 0  | Early Childhood Setting            | 2  |
| Deaf  | 0  | Early Childhood Special Ed Setting | C  |
| Speech/Language                                 | 11 | PT Early Child/ PT Early Child SE  | C  |
| Other Health Impaired                           | 2  | Resource Room                      | 5  |
| Autism  | 0  | Day Program                        | C  |
| Traumatic Brain Injury                          | 0  | Home / Hospital Program            | C  |
| Developmental Delay                             | 1  | Total                              | 28 |
| Total   | 28 |                                    |    |

| PK-12 Enrollment               | 188   |
|--------------------------------|-------|
| Open Enrolled Students Rec'd   | 0     |
| District Dropout Rate          | 0.0%  |
| % Eligible for Free/Red. Lunch |       |
| % Special Needs Students       | 14.9% |
| Students Transported           | 31    |
| Student to Staff Ratio         | 8.1   |
| District Attendance Rate       | 96.3% |
| Number of Graduates            | 14    |

**Student Data** 

| ADM of Tuitioned Out Paid  | 1.000   |
|----------------------------|---------|
| ADM of Contracted Out Paid | 0.000   |
| Non-Public / Home Sch ADM  | 5.000   |
| General State Aid Adj. ADM | 226.868 |
|                            |         |

**ADM Data** 

| Teaching Staff Data           |          |  |  |  |  |  |  |
|-------------------------------|----------|--|--|--|--|--|--|
| Average Teacher Salary        | \$29,077 |  |  |  |  |  |  |
| Experience Adjusted Salar     | \$28,596 |  |  |  |  |  |  |
| Avg Years of Experience       | 16.3     |  |  |  |  |  |  |
| % with Advanced Degrees       | 8.7%     |  |  |  |  |  |  |
| Certified Instructional Staff | 21.8     |  |  |  |  |  |  |
| Classroom Staff               | 1.4      |  |  |  |  |  |  |

|       | ADA     | ADM     |
|-------|---------|---------|
| K-8   | 99.501  | 102.864 |
| 9-12  | 81.676  | 85.193  |
| Total | 181.177 | 188.057 |

**American College Test (ACT)** 

16.8

18.6

17.5

18.3

17.9

11

Sp Ed

# Stanford Achievement Test Series, Tenth Edition (SAT10)

|                  | Grade       |             | Grade 4     |            | Grade 5     |             | Grade 6     |             | Grade 7     |             | Grade 8     |             | Grade 11    |             |
|------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                  | Total<br>PR | Sp Ed<br>PR | Total<br>PR | SpEd<br>PR | Total<br>PR | Sp Ed<br>PR |
| Math             | 73          |             |             |            | 84          |             | 88          |             | 92          |             | 86          |             | 77          |             |
| Science          | 86          |             |             |            | 78          |             | 79          |             | 73          |             | 70          |             | 82          |             |
| Social Science   | 70          |             |             |            | 88          |             | 88          |             | 70          |             | 76          |             | 65          |             |
| Language Arts    | 77          |             |             |            | 61          |             | 75          |             | 71          |             | 85          |             | 70          |             |
| Reading          | 78          |             |             |            | 68          |             | 74          |             | 75          |             | 77          |             | 76          |             |
| Complete Battery | 76          |             |             |            | 76          |             | 81          |             | 78          |             | 79          |             | 74          |             |
| Number Tested    | 10          | 1           | 9           | 2          | 10          | 0           | 14          | 4           | 12          | 0           | 13          | 4           | 24          | 1           |

Stanford Writing Assessment Program, Third Edition

**Percent Proficient and Advanced** 

Total

English

Reading

Science

Composite Score

Number Tested

Math

Grade 5 18% Grade 9 89%

No assessment data are reported when less than ten students were tested.